

SAN DIEGO COUNTY GRANT INVENTORY REPORT

TOTAL GRANT FUNDING BY COUNTY FUNCTION – June 30, 2003

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-----BUDGETED FUNDING FOR GRANT PROJECTS-----

<u>COUNTY FUNCTION</u>	<u>GRANT</u>	<u>LOCAL SHARE</u>	<u>TOTAL</u>	<u>ACTUAL EXPENDITURES</u>
Community Services Group	\$ 121,811,564	\$ 545,730	\$ 122,357,294	\$ 98,653,880
Health & Human Services Agency	179,949,072	9,611,163	189,560,235	153,103,718
Land Use & Environment Group	58,192,055	16,004,774	74,196,829	25,034,993
Public Safety Group	<u>114,382,628</u>	<u>10,996,856</u>	<u>125,379,484</u>	<u>117,486,156</u>
Total	\$ <u>474,335,319</u>	\$ <u>37,158,523</u>	\$ <u>511,493,842</u>	\$ <u>394,278,747</u>

-----BUDGETED FUNDING FOR SUBVENTIONS-----

<u>COUNTY FUNCTION</u>	<u>SUBVENTION</u>	<u>LOCAL SHARE</u>	<u>TOTAL</u>	<u>ACTUAL EXPENDITURES</u>
Community Services Group	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Health & Human Services Agency	607,058,078	81,302,475	688,360,553	662,435,046
Land Use & Environment Group	2,485,057	13,188,012	15,673,069	13,972,762
Public Safety Group	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Total	\$ <u>609,543,135</u>	\$ <u>94,490,487</u>	\$ <u>704,033,622</u>	\$ <u>676,407,808</u>

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GRANTS ADDED TO PRIOR YEAR INVENTORY – June 30, 2003

FUNCTION

GRANT

HEALTH & HUMAN SERVICES AGENCY

AGING & INDEPENDENCE SERVICES

1. Adult Protective Services (APS)
2. AIDS Medi-Cal Waiver Program
3. Alzheimer's Day Care Resource Centers (ADCRC)
4. In-Home Supportive Services (IHSS-Admin)
5. In-Home Supportive Services (Independent Providers)
6. Public Authority

MENTAL HEALTH

1. Supportive & Therapeutic Option Program (STOP)

PUBLIC HEALTH

1. Aids Drug Assistance Program
2. CHDP Healthy Eating & Childhood Overweight Prevention
3. CNN Children and Weight Initiative
4. Office of the Minority Health San Diego County Tuberculosis Program
5. TB Control Subvention

CHILDREN'S SERVICES BUREAU

1. Emancipated Youth Stipends
2. Kinship Foster Care Emergency
3. Kinship Support Services

POLICY STRATEGY PROGRAM DEVELOPMENT

1. CAPI (Assist)
2. CAPIT
3. Performance Incentives

LAND USE & ENVIRONMENT GROUP

AIR POLLUTION CONTROL DISTRICT

1. CAA Sect. 103 – Special Monitoring

ENVIRONMENTAL HEALTH

1. CALTRANS/Brown & Caldwell
2. CIWMB Grant EA12
3. CIWMB Grant EA13